

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Gasto Corriente	\$10,830,826.56	\$1,092,035.75	\$11,922,862.31	\$2,417,923.06	\$3,345,144.14	\$9,504,939.25
Gasto de Capital	\$49,365.44	\$155,785.88	\$205,151.32	\$10,794.00	\$10,794.00	\$194,357.32
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$119,808.00	\$146,636.76	\$266,444.76	\$103,247.13	\$103,247.13	\$163,197.63
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$11,000,000.00	\$1,394,458.39	\$12,394,458.39	\$2,531,964.19	\$3,459,185.27	\$9,862,494.20



LEM. MA. GUADALUPE VARGAS MONTES

DIRECTOR GENERAL



ING. JUAN CARLOS CRUZ RUBIO

DIRECTOR ADMINISTRATIVO